

> Income

		Estimated		Actual	
<b>Total Income</b>		€	10.430,00	€	700,00
<b>Admissions</b>					
Estimated	Actual		Estimated	Actual	
60		Students @	€ 7,00	€ 420,00	€ -
20		Members Early Bird @	€ 3,00	€ 60,00	€ -
5		Members Late @	€ 7,00	€ 35,00	€ -
20		Non Members Early Bird @	€ 8,00	€ 160,00	€ -
20		Non Members Late @	€ 10,00	€ 200,00	€ -
15		Students Group (5) @	€ 25,00	€ 375,00	€ -
35		Last day - Everyone @	€ 10,00	€ 350,00	€ -
175		Total Expected	€ 1.600,00	€ -	€ -
<b>Ads</b>					
Estimated	Actual		Estimated	Actual	
1			€ -	€ -	€ -
2			€ -	€ -	€ -
5			€ -	€ -	€ -
<b>Exhibitors/vendors</b>					
Estimated	Actual		Estimated	Actual	
1		Large booths @	€ 150,00	€ 150,00	
10		Med. booths @	€ 70,00	€ 700,00	
2		(Only Drinks/Game) Small booths @	€ 40,00	€ 80,00	
			€ -	€ -	€ -
			€ -	€ -	€ -
			€ -	€ -	€ -
			€ 930,00	€ -	€ -
<b>Sponsors</b>					
Estimated	Actual		Estimated	Actual	
€ 2.000,00		STURA,OvGU (Before event)	€ 1,00	€ 2.000,00	€ -
€ 500,00	€ 300,00	AOK (Before event)	€ 1,00	€ 500,00	€ 300,00
€ 1.500,00		Studentenwerk	€ 1,00	€ 1.500,00	€ -
€ 500,00	€ 250,00	Stadsparkasse	€ 1,00	€ 500,00	€ 250,00
€ 500,00	-	Za-Media(Manheim)	€ 1,00	€ 500,00	
€ 1.500,00	€ 150,00	Farafin,OvGU	€ 1,00	€ 1.500,00	€ 150,00
€ 1.000,00		FARAMED	€ 1,00	€ 1.000,00	€ -
€ 200,00		FARAFVST	€ 1,00	€ 200,00	€ -
€ 200,00		FARAWIWI	€ 1,00	€ 200,00	€ -
			€ 7.900,00	€ 700,00	