

Indian Summer Evening - 2017
(30.06.2017)

> Expenses					
Number of guests - 175		Excluding Free Tickets			
		Estimated	Actual		
Total Expenses		€ 10.430,00	€	-	
Site	Estimated	Actual	Refreshments	Estimated	Actual
Room and hall fees	€ 1.400,00		Food (artist)	€ 300,00	
Site staff (Security)	€ 600,00		Drinks	€ 200,00	
Equipment(Warmplates/tent)	€ 1.000,00		Linens/Plates (For Organizers)	€ 25,00	
Tables and chairs	€ 200,00				
Total	€ 3.200,00		Total	€ 525,00	€ -
Decorations	Estimated	Actual	Program	Estimated	Actual
Flowers	€ 80,00		Performers (150 eur each)	€ 1.500,00	
Candles	€ -		Speakers		
Lighting(Flood Lights)	€ 250,00		Travel + Accomodation (Mrs. Janani + Mrs. Mallick)	€ 150,00	
Balloons	€ 50,00		GEMA Fees	€ 200,00	
Paper supplies	€ 80,00		Other (Technical req. from artist)	€ 1.000,00	
Total	€ 460,00		Total	€ 2.850,00	€ -
Publicity	Estimated	Actual	Prizes	Estimated	Actual
Graphics work(Designer)	€ 150,00		Ribbons/Plaques/Trophies	€ 50,00	
Photocopying/Printing(Uni)	€ 350,00		Gifts	€ 150,00	
Marketing (Outside uni,Outsource)kept extra	€ -		Total	€ 200,00	€ -
Marketing outside - mekka events (60-bars/ci)	€ -				
Eintrittsbänder (250nos.)	€ 35,00				
Artists ID Cards (10nos.)	€ 10,00				
Organizer ID Cards (10nos.)	€ 10,00				
Voulnteer ID Cards (30nos.)	€ 20,00				
Paid Facebook marketing	€ 150,00				
Tickets	€ 80,00				
A0 Placards (100)	€ 165,00				
Flyers DIN A7 lang (5000-7000)	€ 150,00				
Banners(PVC)	€ 100,00				
Free Tickets(120 @10 eur each) (4@large_b)+20@medium_b)+	€ 1.200,00				
Free Food items with tickets (Purchased From stalls at 3 eur/	€ 750,00				
Total	€ 3.170,00				
Miscellaneous	Estimated	Actual			
Telephone					
Transportation					
Stationery supplies	€ 25,00				
Total	€ 25,00	€ -			